### **PV3 AND 4 2021 AGM UPDATE**





THOMAS BURNETT July 2021









#### **FINAL PV3 PORTFOLIO**



Final installation was in April 2021. Since the last AGM all the sites from Bridport Hospital onwards have been installed. Programme delivered under budget.

Final breakdown of 700KWp Portfolio						
Site Name	Size kW	kWh/Year	Tonnes CO <sub>2</sub> Saved			
Wey Valley School	97	96,634	50			
Blandford School	86	82,510	43			
All Saints School, Weymouth	61	67,190	35			
Beaminster School	112	116,691	60			
Bridport Hospital	99	101,117	52			
Blandford Community Hospital	50	54,278	28			
Alderney Hospital	97	102,520	53			
Weymouth College (2 buildings)	98	101,500	52			
TOTALS	700	722,440	374			



## **PV3 Dorset Healthcare**



Bridport Hospital – 99kW/ 5 roofs



Alderney Hospital – 97kW/ 2 roofs



Blandford Hospital – 50kW/ 4 roofs





# PV 3 Weymouth College – 98kW





Worbarrow – 41kW/ 1 roof Purbeck – 57kW/ 1 roof



#### **PV4 PORTFOLIO**



Re-opened the PV3 share offer in May and raised £194,418 within weeks from oversubscribers from original 2019 offer with remainder from existing membership

New Site Details and Costs						
Site Name	Size kW	Total Cost £	Cost for Share Raise £	kWh/Year	Tonnes CO <sub>2</sub> Saved	
Weymouth College	370	£242,059	£145,235	379,320	196	
Linwood School	50	£37,395	£22,437	55,151	29	
Sturminster Newton High School	47	£38,724	£23,234	50,418	26	
TOTAL - SITES	467	£318,178	£190,907	484,889		
Other Costs		£21,962	21,511			
TOTAL COSTS		£340,140	£212,418			
Less PV3 installation underspend		£30,000	£18,000			
TOTAL FOR RE-OPENED OFFER		£310,140	£194,418			



# Weymouth College – 370kW





200kW on Chesil Roof – work underway

Site Compound with storage for panels

Started 5th July; due to finish 16th August

