

# PV3 2020 AGM PRESENTATION



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*September 2020*



# LATEST VERSION OF PORTFOLIO



Programme on track to deliver 700kW by March 2021 but the implementation has been more difficult and time consuming than originally anticipated. In particular:

Nos	Share Offer Name	Share Offer kW	Size kW	HOT signed	Operating
1	Wey Valley School	97	97	YES	Yes
2	Blandford School	50	86		Yes
3	Bridport Hospital	50	99		WIP
4	Blandford Community Hospital	50	50		Oct
5	Alderney Hospital	60	97		Nov
6	St. Ann's Hospital	29	31		TBC
	All Saints, Weymouth	50	61	NO	Yes
	Beaminster School	N/A	112		Yes
	Wyvern Academy	N/A	52		TBC
	Sturminster Newton	N/A	41		TBC
<b>Total Capacity</b>		<b>700</b>	<b>726</b>		
<b>Operating/ In Construction</b>			<b>456</b>		
<b>Total Less TBC</b>			<b>602</b>		

- 3 Sites/ 315kW not progressing
- Dorset Healthcare delays/ change of mind
- Impact of COVID-19
- Increasing site size
- Technical complexity

By the end of September DCE's total operating PV portfolio will be 876kW.

# Wey Valley School – 97kW



# Blandford School – 86kW





# All Saints – 61kW



# Beaminster – 112kW

